

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
R. Austin Wiswell
Acting Chief
Division of Aeronautics
(916) 654-5470

AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Resolution: FDOA-2001-7

CTC Meeting: August 22-23, 2001

Agenda Item: 2.7

Original Signed By

MARK LEJA
Acting Chief Financial Officer
August 1, 2001

CAAP ALLOCATIONS - 2000 AERONAUTICS PROGRAM (2001-02)

SUMMARY

The attached resolution proposes allocating \$263,000 for two projects from the 2000 Aeronautics Program.

RECOMMENDATION

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution FDOA-2001-7, allocation of California Aid to Airports Program (CAAP) funds for Fiscal Year (FY) 2001-02.

BACKGROUND

In March 2000, the Commission adopted the 2000 Aeronautics Program consisting of 74 projects and \$15,976,000. The 2000-01 year of the 2000 Aeronautics Program also includes eleven unallocated prior year projects for \$1,420,000.

The overall cost for the Shelter Cove Airport project has increased from \$93,000 to \$167,000, a difference of \$74,000. An engineering evaluation was completed at the Shelter Cove Airport and several problem areas were found that require work beyond that included in the original project application. This additional work will greatly improve the landing surface, reduce maintenance, and extend the useful life of this improvement. The additional funding is available from a previously programmed and withdrawn 2000 CAAP Project.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Allocations for Aeronautics Capital Improvement Projects

Resolution FDOA-2001-7

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A&D) of airports; and
- 1.2 WHEREAS, on March 30, 2000 the Commission adopted the 2000 three-year Aeronautics Program consisting of 74 projects totaling \$15,976,000, with the 2000-01 year of the 2000 Aeronautics Program containing 11 unallocated prior year projects totaling \$1,420,000; and
- 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$263,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
Resort Improvement District 1 Shelter Cove Airport	Slurry and seal coat runway and taxiway	\$167,000	Hum-6-01-1
County of Riverside Blythe Airport	Seal coat and crack seal taxiways	\$96,000	Riv-1-01-1